

Leisure – Summary template

Provision : Sports Development

Purpose	~Give me good Things to See Do and Visit – Help Me Live My life Independently
Types of Demand	Coach to 5k / Running PSI Self -Referrals Young People becoming coaches/ volunteers Some school holiday Requests from clubs re: best practice/funding applications 'Back to' schemes promoted by National governing bodies of sport (eg Netball and Football) Activities for older people that want to prevent health issues later in life and avoid social isolation People with learning and physical disabilities (Make it like Manderville) Demand from CSP and NGBs to run Community Programmes to increase participation contributing to national agendas
Numbers of presenting Demand	1500 Couch TO 5K, 500 + running clubs Referrals -
Links to other stakeholders (eg voluntary sector / arts council)	National Governing Bodies of Sport (various) CSP (County Sports Partnership) Local Sports Clubs. Residents College Students Schools Public Health Police/ Community Safety Age UK Dementia/Alzheimer's Societies BARN
Cost Recovery Cost per Visit (Inc.) Cost per Visit (Exc) Visits Income Cost of Service (inc) Cost of Service (Exc)	38.55% £3.26 -£0.17 55,694 £113,818 £181,380 -£9,208
Opportunity to meet customer demands/ generate income	More / alternative delivery in schools More young people targeted to become coaches Engagement with Clubs to support infrastructure Better school to club links Review holiday schemes to targeted approach Grant Funding opportunities Improved engagement with NGB's to run targeted programmes to increase participation More schemes with Community Safety using Sport as a vehicle to reduce ASB by giving young people positive activities

Possible Measures	<p>Level 1-2 coaches Volunteering hours Participation on targeted programmes Grant funding as % of core funding</p>
Additional Considerations	<p>High level of satisfaction from Snap survey Plays key roles in variety of community objectives including health and wellbeing, reducing ASB and increasing educational attainment Successful external grant funding obtained to deliver targeted programmes Uses volunteer to support sports clubs delivering activities Provides activities for people with physical and learning disabilities</p>